

WILD ROSE MANOR

P.O. BOX 391

WILD ROSE 54984 Phone:(920) 622-4342

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/02): 78

Total Licensed Bed Capacity (12/31/02): 78

Number of Residents on 12/31/02: 71

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Non-Profit Corporation

Skilled

No

Yes

Yes

70

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)			%
			Primary Diagnosis	%	Age Groups	%	Less Than 1 Year			
Home Health Care	No						1 - 4 Years			39.4
Supp. Home Care-Personal Care	No						More Than 4 Years			46.5
Supp. Home Care-Household Services	No		Developmental Disabilities	0.0	Under 65	7.0				14.1
Day Services	No		Mental Illness (Org./Psy)	45.1	65 - 74	7.0				-----
Respite Care	No		Mental Illness (Other)	2.8	75 - 84	33.8				100.0
Adult Day Care	Yes		Alcohol & Other Drug Abuse	0.0	85 - 94	39.4	*****			
Adult Day Health Care	No		Para-, Quadra-, Hemiplegic	1.4	95 & Over	12.7	Full-Time Equivalent			
Congregate Meals	No		Cancer	0.0		-----	Nursing Staff per 100 Residents			
Home Delivered Meals	No		Fractures	2.8		100.0	(12/31/02)			
Other Meals	No		Cardiovascular	22.5	65 & Over	93.0	-----			
Transportation	No		Cerebrovascular	4.2		-----	RNs			9.1
Referral Service	No		Diabetes	0.0	Sex	%	LPNs			5.9
Other Services	Yes		Respiratory	4.2		-----	Nursing Assistants,			
Provide Day Programming for			Other Medical Conditions	16.9	Male	19.7	Aides, & Orderlies			
Mentally Ill	No			-----	Female	80.3				
Provide Day Programming for				100.0		-----				
Developmentally Disabled	No					100.0				

Method of Reimbursement

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All
	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	2	100.0	260	52	100.0	99	0	0.0	0	17	100.0	113	0	0.0	0	0	0.0	0	71	100.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	2	100.0		52	100.0		0	0.0		17	100.0		0	0.0		0	0.0		71	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02							

				% Needing				Total	
Percent Admissions from:		Activities of		Assistance of		% Totally		Number of	
		Daily Living (ADL)		One Or Two Staff		Dependent		Residents	
Private Home/No Home Health	22.1			64.8		26.8		71	
Private Home/With Home Health	0.0	Bathing		73.2		23.9		71	
Other Nursing Homes	3.5	Dressing		31.0		43.7		71	
Acute Care Hospitals	74.4	Transferring		47.9		38.0		71	
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use		39.4		15.5		71	
Rehabilitation Hospitals	0.0	Eating							
Other Locations	0.0	*****							
Total Number of Admissions	86	Continence		% Special Treatments				%	
Percent Discharges To:		Indwelling Or External Catheter		5.6		Receiving Respiratory Care		9.9	
Private Home/No Home Health	46.9	Occ/Freq. Incontinent of Bladder		47.9		Receiving Tracheostomy Care		0.0	
Private Home/With Home Health	6.2	Occ/Freq. Incontinent of Bowel		32.4		Receiving Suctioning		1.4	
Other Nursing Homes	2.5					Receiving Ostomy Care		0.0	
Acute Care Hospitals	6.2	Mobility				Receiving Tube Feeding		1.4	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained		2.8		Receiving Mechanically Altered Diets		31.0	
Rehabilitation Hospitals	0.0								
Other Locations	4.9	Skin Care				Other Resident Characteristics			
Deaths	33.3	With Pressure Sores		8.5		Have Advance Directives		84.5	
Total Number of Discharges		With Rashes		1.4		Medications			
(Including Deaths)	81					Receiving Psychoactive Drugs		38.0	

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities									

		Ownership:		Bed Size:		Licensure:			
		Nonprofit		50-99		Skilled		All	
		Peer Group		Peer Group		Peer Group		Facilities	
		% Ratio		% Ratio		% Ratio		% Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds		89.7	86.5	1.04	83.5	1.08	83.3	1.08	85.1 1.05
Current Residents from In-County		81.7	79.3	1.03	72.9	1.12	75.8	1.08	76.6 1.07
Admissions from In-County, Still Residing		27.9	23.9	1.17	22.2	1.26	22.0	1.27	20.3 1.37
Admissions/Average Daily Census		122.9	107.3	1.15	110.2	1.12	118.1	1.04	133.4 0.92
Discharges/Average Daily Census		115.7	110.2	1.05	112.5	1.03	120.6	0.96	135.3 0.86
Discharges To Private Residence/Average Daily Census		61.4	41.6	1.48	44.5	1.38	49.9	1.23	56.6 1.09
Residents Receiving Skilled Care		100	93.2	1.07	93.5	1.07	93.5	1.07	86.3 1.16
Residents Aged 65 and Older		93.0	95.7	0.97	93.5	0.99	93.8	0.99	87.7 1.06
Title 19 (Medicaid) Funded Residents		73.2	69.2	1.06	67.1	1.09	70.5	1.04	67.5 1.09
Private Pay Funded Residents		23.9	22.6	1.06	21.5	1.11	19.3	1.24	21.0 1.14
Developmentally Disabled Residents		0.0	0.6	0.00	0.7	0.00	0.7	0.00	7.1 0.00
Mentally Ill Residents		47.9	35.9	1.33	39.0	1.23	37.7	1.27	33.3 1.44
General Medical Service Residents		16.9	18.1	0.94	17.6	0.96	18.1	0.93	20.5 0.82
Impaired ADL (Mean)		55.2	48.7	1.13	46.9	1.18	47.5	1.16	49.3 1.12
Psychological Problems		38.0	52.0	0.73	54.6	0.70	52.9	0.72	54.0 0.70
Nursing Care Required (Mean)		6.7	6.8	0.98	6.8	0.99	6.8	0.99	7.2 0.93